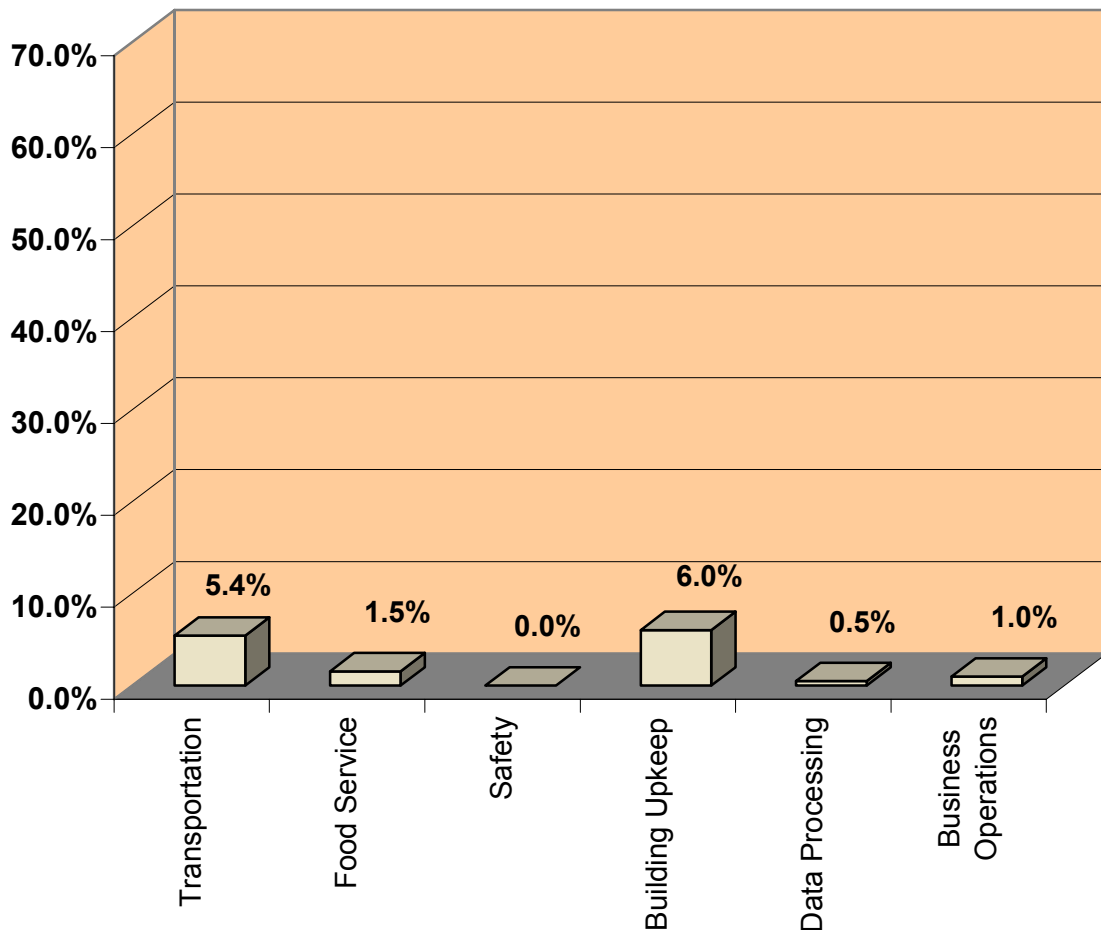


Exeter-West Greenwich Schools

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 2,101	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,558,373	\$742	5.4%
Food Service	\$441,424	\$210	1.5%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$1,733,393	\$825	6.0%
Data Processing	\$140,250	\$67	0.5%
Business Operations	\$279,571	\$133	1.0%
Operations Expenditures	\$4,153,011	\$1,977	14.4%
Total District Expenditures	\$28,759,228	\$13,688	100.0%